

ASSEMBLY RESOLUTION 9-055

AN APPROPRIATIONS RESOLUTION TO ENACT THE WINTER 2020 CSG BUDGET

Summary: This is the budget for the Winter 2020 fiscal semester. It contains authorizations for five project accounts and contains executive and legislative allocations.

- WHEREAS,** Central Student Government funds are comprised of fiscal semesterly student fees and rollover funds from the prior fiscal semester; **AND**
- WHEREAS,** these funds are distributed between the CSG accounts in accordance with funding guidelines stipulated in the Compiled Code; **THEREFORE BE IT**
- RESOLVED,** that a project account titled “Airbus” is reauthorized for the Winter 2020 fiscal semester, for the purposes of operating the CSG Airbus service to shuttle students to and from the Detroit Metropolitan Airport (DTW) at a rate of \$4 per passenger, per trip, with budgetary allocation determined by historical needs¹; **AND BE IT FURTHER**
- RESOLVED,** that a project account titled “Need-Based Student Compensation” is reauthorized for the purpose of holding the funds to fulfill compensation requests from students who are Pell Grant eligible or would be eligible based on the Expected Family Contribution listed on the FAFSA SAR, according to the rules and budget laid out in Appendix A; **AND BE IT FURTHER**
- RESOLVED,** that a project account titled “LSAT Test Prep” be created and authorized for the Winter 2020 fiscal semester, for the purposes of operating the CSG LSAT Test Prep Service as described in Appendix B; **AND BE IT FURTHER**
- RESOLVED,** that a project account titled “CSG Programming Board” be created and authorized for the Winter 2020 fiscal semester, for the purposes of holding funds to fulfill allocations by the CSG Programming Board, as described in Appendix C; **AND BE IT FURTHER**
- RESOLVED,** that a project account titled “Elections” be created and authorized for the Winter 2020 fiscal semester, for the purposes of non-partisan advertising of the Winter 2020 election; the Elections Director is authorized to spend these funds to that end; **AND BE IT FINALLY**
- RESOLVED,** that the budget attached below be enacted as the CSG operating budget for the Winter 2020 fiscal semester.

¹ [Airbus Report](#)


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Funds Available for Allocation				
	W20 Student Fees	\$356,872.60		
	Fall Semester Rollover	\$88,644.19		
	Total Funds Available for Allocation	\$445,516.79		
CSG Account Allocation				
		Allocation		Compiled Code
	CSG Account	\$	%	Minimum %
	General Reserve	\$22,275.84	5.00%	5%
	Payroll	\$50,000.00	11.22%	
	Operations	\$13,000.00	2.92%	
	Executive Discretionary	\$35,200.00	7.90%	
	Executive Commission Budgets*	\$14,700.00	3.30%	
	Legislative Discretionary	\$26,731.01	6.00%	
	Student Organization Funding Committee	\$288,261.24	64.70%	48%
	Central Student Judiciary	\$250.00	0.06%	\$250
	Airbus	\$4,321.95	0.97%	
	Need-Based Student Compensation	\$2,976.75	0.67%	
	LSAT Test Prep	\$0.00	0.00%	
	Programming Board	\$2,000.00	0.45%	
	Elections	\$500.00	0.11%	
	General Account	\$0.00	0.00%	
	Used	\$445,516.79	103.30%	
	Remaining	\$0.00	-3.30%	

*Executive Commission budgets are contained within the Executive Discretionary allocation; The Communications Committee budget is similarly contained within the Legislative Discretionary allocation

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SMPSEC	\$8,000	3 SAPAC events this semester, around \$8,000 expected (maximum)
Academic Affairs	\$100	Tentative budget for textbook sharing pilot initiative
Transfer Student Resource	\$1,000	Transfer Student Conference (Feb.)
Mental Health and Community Wellness Taskforce	\$2,000	MH Taskforce events during Mental Health Week (speak out, guest speaker, diag day, etc.)
DEI	\$2,500	Diversity Summit (Speakers, room reservations, food)
Campus Affordability	\$100	Housing Afford./Tenants Union Town Hall
Research and Polling	\$500	Survey incentives
Voter Registration and Outreach	\$500	Voter Registration Conf. (Feb)
Total:	\$14,700	

Sponsors

Mario Galindez, Finance Chair Taylor Lansey, Treasurer

Attest



Whit Froehlich, Medicine
Speaker of the Assembly

Yes: 23

No: 1

Abstain: 1

Date: 4 February 2020

Presidential Approval



Ben Gerstein, Ford
President

2/9/2020
Date

Appendix A - Rules and Guidelines for Need-Based Student Compensation:

- The Program Manager must send a notification to all classes of individual listed below informing them of the existence of this program and its requirements no later than 2 weeks after a CSG election official result.
- The Program Manager must set a deadline for compensation applications no later than 2 weeks after a CSG election official result, and the deadline must not be more than 2 weeks after the beginning of the following academic semester.
- In order to be approved for access to the fund in a given semester, a member must send verification of their Pell Grant eligibility according to their FAFSA SAR to the Program Manager before that semester's compensation application deadline.
- The Program Manager must make the totals in each class of eligible individual (Assembly, Executive, Judicial, and Commissions/Task Forces) available to any individual working to prepare a budget.
- In order to be approved for access to the fund in a given semester, an individual must be one of the following classes of individual:
 - Elected and appointed members of the Assembly
 - The following members of the Executive Branch:
 - President
 - Vice President
 - Treasurer
 - Student General Counsel
 - Chief of Staff
 - Chief Programming Officer
 - CSJ Justices
 - Commission or Task Force Chairs
- Individuals must not claim compensation in a semester beyond the number of hours specified in the budget allocation equation for their class.
- Upon verifying that a member is or would be Pell Grant eligible based on the Expected Family Contribution listed on their FAFSA SAR, and upon submission of hourly requests, the Program Manager will approve the disbursement to the student's account.
- Hourly requests must provide some documentation of evidence regarding meetings or work done outside of meetings. Compensation will be for any verifiable work pertaining to CSG, including writing resolutions, meeting with faculty, or official CSG member meetings, as verified by the Program Manager.

The amount allocated should be as follows:

$$A * M * (7W + 15W + W + 5W)$$

Key:

M - current Michigan minimum wage

W - number of weeks per semester

A - number of fund-approved elected or appointed members of the Assembly



E - number of fund-approved eligible members of the Executive Branch

J - number of fund-approved CSJ justices

C - number of fund-approved Chairs of Commissions and Task Forces

Each number in the equation is an estimate of weekly hours for the listed positions.

Appendix B - LSAT Test Prep

The term “directors” in this appendix refers to Assemblymember Sam Braden and former Assemblymember Savannah Major.

The cost of the course must be at least \$150 for each student.

Each class must be capped at 20 students.

The teachers will teach two 2.5 hour classes per week, and will be paid \$200 per week after this work each week in which they do so. Teachers would optimally work for twelve weeks of the semester starting in February.

The directors of the program choose test prep books from which the courses will be taught.

The directors coordinate the program’s schedule, reserving rooms for the classes.

Money collected must only be used for paying teachers and/or test proctors for teaching, buying course materials, and booking rooms for courses.

There will be an advertising campaign led by the CSG Communications Director. They must reach out to the Career Center and the law school admissions office to seek assistance and partnership in this ad campaign. In the ad campaign, the teachers must not be identified as students, but will be called ‘professional tutors’.

Based on interest as assessed by responses to the form to the student body and advertising campaign, the directors will reach out to Law students, and choose enough Law student teachers to teach classes to accommodate interest.

The directors must submit a written report to the Assembly by the end of each month on the progress of this program.

Appendix C - Programming Board

A Task Force is authorized, called the CSG Programming Board, to put on social and/or entertainment events for the current and subsequent semester, with a minimum of one event per semester.

The CSG Programming Board consists of three members elected from and by the Assembly, the Chair or Vice Chair of the Communications Committee who serves as chair, and a minimum of two other members from the general student body, who are chosen by the CSG members from an application emailed to the student body at large.

All funds allocated by the Programming Board must be authorized by a majority vote of the Programming Board members.

The events must be clearly described as put on by CSG, with CSG's name included in any advertisement of the events; this requirement is not satisfied simply by crediting CSG as having "funded" or supported the event.

